

## MOUNT MERRION PARISH

### PROFIT & LOSS ACCOUNT YEAR ENDED 31ST DECEMBER 2017

INCOME	CHURCH €	PARISH CENTRE €	TOTAL €
<b>INCOME:</b>			
Parish Centre Income		€161,382	€161,382
Standing Orders	€122,362		€122,362
Envelopes	€17,189		€17,189
Tax Refund (from donations over €250 - CHY3 Fd)	€52,734		€52,734
Jubilee Fund	€1,120		€1,120
Shrine Income	€57,609		€57,609
Shop Income	€9,903		€9,903
Sundry Income	€2,559	€11,145	€13,704
Stole Fee Income	€4,083		€4,083
Donations & Bequests	€15,130		€15,130
<b>INCOME - TOTAL</b>	<b>€282,689</b>	<b>€172,527</b>	<b>€455,216</b>
<i>% total income</i>	<b>62%</b>	<b>38%</b>	<b>100%</b>

Fr. Tony Coote Adm. Tel. 2889879

Parish Catechist: Caroline Kehoe Tel 2881271

Parish Secretary. Mrs. Rosemary Dempsey Tel 2881271 Email. parishoffice@mountmerrionparish.ie

Parish office open Mon –Fri 9.00 –11.30

[www.mountmerrionparish.ie](http://www.mountmerrionparish.ie)

## MOUNT MERRION PARISH

EXPENDITURE	CHURCH €	PARISH CENTRE €	TOTAL €
Rates & Insurance	€10,323	€6,666	€16,989
Light & Heat	€34,189	€15,195	€49,384
Telephone & Postage	€2,769	€1,076	€3,845
Office Equipment & Software	€2,529	€0	€2,529
Building Maintenance	€9,206	€549	€9,755
Repairs & Renewals	€12,387	€8,438	€20,825
Stationery & Printing	€21,646	€0	€21,646
Staff Salaries	€103,574	€76,502	€180,076
Choir / Music Expenses	€4,434	€0	€4,434
Arch Diocese Direct Admin Charge	€8,000	€0	€8,000
Altar, Missalettes, Liturgy Expenses	€8,921	€0	€8,921
Audit Fees	€9,137	€0	€9,137
IT Professional Fees & Other Professional Fees	€1,800	€100	€1,900
Bank Charges & Interest	€2,400	€0	€2,400
Confirmation + Youth Initiates	€2,403	€0	€2,403
Sundry Expenses, Car Park Expenses & Bus Hire	€1,219	€0	€1,219
Cleaning (cleaning church floor)	€6,991	€1,572	€8,563
Church Helpers Expenditure + Book, Papers etc	€22,844	€8,003	€30,847
Security Costs	€3,329	€0	€3,329
Meetings, Seminars & Conferences	€2,084	€125	€2,209
Deanery Expenses + Thrid Party Donations	€4,296	€0	€4,296
Parish Functions + Catering & Entertainment	€8,200	€0	€8,200
Parish Mission	€4,458	€615	€5,073
Pastoral Expenses	€5,840	€0	€5,840
Bin Charges + Coffee Dock/Canteen Expenditure	€8,239	€0	€8,239
Local Property Tax	€0	€4,887	€4,887
Water Charges	€2,218	€0	€2,218
Depreciation of Fixed Assets	€1,119	€1,413	€2,532
Shrine Costs	€20,382	€0	€20,382
Shop Costs - Books, Mass Cards, Papers	€10,429	€0	€10,429
	€8,694	€0	€8,694
<b>EXPENDITURE - TOTAL</b>	<b>€344,060</b>	<b>€125,141</b>	<b>€469,201</b>
<b>SUMMARY DETAILS</b>	<b>CHURCH</b>	<b>PARISH CENTRE</b>	<b>TOTAL</b>
<b>INCOME LESS EXPENDITURE</b>	<b>-€61,371</b>	<b>€47,386</b>	<b>-€13,985</b>

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